

Better Care Fund 2024-25 EOY Reporting Template

5. Capacity & Demand

Selected Health and Wellbeing Board: Leicestershire

Actual activity - Hospital Discharge		Prepopulated demand from 2024-25 plan			Actual activity (not including spot purchased capacity)			Actual activity through <u>only</u> spot purchasing (doesn't apply to time to service)		
Service Area	Metric	Jan-25	Feb-25	Mar-25	Jan-25	Feb-25	Mar-25	Jan-25	Feb-25	Mar-25
Reablement & Rehabilitation at home (pathway 1)	Monthly activity. Number of new clients	782	747	733	571	549	542	143	130	221
Reablement & Rehabilitation at home (pathway 1)	Actual average time from referral to commencement of service (days). All packages (planned and spot purchased)	2	2	2	1	1	1			
Short term domiciliary care (pathway 1)	Monthly activity. Number of new clients	10	47	54	0	0	0	80	44	32
Short term domiciliary care (pathway 1)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	2	2	2	2			
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly activity. Number of new clients	296	250	254	196	176	174	90	77	66
Reablement & Rehabilitation in a bedded setting (pathway 2)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	2	2	2			
Other short term bedded care (pathway 2)	Monthly activity. Number of new clients.	9	9	9	15	13	12	0	0	0
Other short term bedded care (pathway 2)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	2	2	2	2			
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly activity. Number of new clients	19	20	23	0	0	0	9	8	5
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	14	14	14			

Actual activity - Community		Prepopulated demand from 2024-25 plan			Actual activity:		
Service Area	Metric	Jan-25	Feb-25	Mar-25	Jan-25	Feb-25	Mar-25
Social support (including VCS)	Monthly activity. Number of new clients.	306	306	306	233	231	234
Urgent Community Response	Monthly activity. Number of new clients.	723	723	723	704	542	550
Reablement & Rehabilitation at home	Monthly activity. Number of new clients.	1057	972	931	970	837	875
Reablement & Rehabilitation in a bedded setting	Monthly activity. Number of new clients.	99	112	107	209	101	178
Other short-term social care	Monthly activity. Number of new clients.	0	0	0	0	0	0

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes
- Yes
- Yes
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- Yes

- Yes
- Yes
- Yes
- Yes
- Yes

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